



# City of San Leandro

Meeting Date: June 17, 2013

## Staff Report

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**File Number:** 13-312

**Agenda Section:** CONSENT CALENDAR

**Agenda Number:** 8.F.

**TO:** City Council

**FROM:** Chris Zapata  
City Manager

**BY:** Uchenna Udemezue  
Engineering & Transportation Director

**FINANCE REVIEW:** David Baum  
Finance Director

**TITLE:** Staff Report for a Resolution Authorizing the City Manager to Execute a Grant Funding Agreement, Commit Necessary Matching Funds, and Provide the Assurance to Complete the West Juana Pedestrian Improvements Project

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### SUMMARY AND RECOMMENDATIONS

It is recommended that the City Council authorize the City Manager's execution of a Grant Funding Agreement for funding, committing matching funds and stating the assurance to complete the West Juana Pedestrian Improvements Project with the Alameda County Transportation Commission (Alameda CTC) for \$346,000 of Measure B Bicycle/Pedestrian Countywide Discretionary Funds for the design and construction of the West Juana Pedestrian Improvements Project.

### BACKGROUND

Alameda CTC's FY 2012-13 Coordinated Program included multiple fund sources allocated under a unified programming and evaluation schedule. The City applied for four discretionary projects and was awarded one project that will be funded by Measure B Bicycle/Pedestrian Countywide Discretionary Funds. The City was awarded \$346,000 for the West Juana Pedestrian Improvements Project. The grant requires \$378,000 in matching funds to provide for the total project amount of \$724,000.

The City is required to submit a Resolution of Local Support by June 30, 2013 to receive OneBayArea Grant (OBAG) funding. A funding agreement will be forwarded to Council for approval at a later date.

### Analysis

The City submitted four projects for discretionary funds as part of the Alameda CTC's FY 2012-13 Coordinated Funding Program. The projects submitted included: 1) East 14th Street South Area Streetscape Project; 2) San Leandro Bikeways - West; 3) San Leandro Downtown

Parking Management Plan; and 4) West Juana Pedestrian Improvements.

Of the 23 awarded projects countywide, the West Juana Pedestrian Improvements Project was the only San Leandro project selected for funding. The project was awarded \$346,000 of the required \$724,000 for design, construction and construction administration of the project. To obtain the funds, the City must agree to provide the match of \$378,000.

The funded projects were selected by the Alameda CTC using the OBAG Programming Guidelines that were approved by the Alameda CTC at its December 2012 meeting. The guidelines included programming categories, program eligibility and screening and selection criteria that focused on the PDA Supportive Transportation Investments.

The West Juana Pedestrian Improvement Project did well because it is located within the City's Downtown Transportation-Oriented Development (TOD) area. The Project's intent is to improve connections between the San Leandro BART Station and the Downtown area through renovations to the east to west pedestrian connection along West Juana Avenue. This project is identified in the San Leandro Bicycle and Pedestrian Master Plan as a high priority project.

The project will provide for the design and construction of sidewalk bulb-outs and enhanced crosswalk treatments along West Juana at the intersections of Carpentier, Clarke and Hays Streets. West Juana Avenue will be narrowed by four feet and the sidewalk between San Leandro Boulevard and Carpentier Street will be widened. These enhancements will improve the pedestrian experience and usability for those that have difficulty crossing busy streets.

### **Previous Actions**

- On April 15, 2013, by Resolution No. 2013-049, the City Council adopted a Resolution Authorizing the City Manager to file an application for OneBayArea Grant Funding through the Metropolitan Transportation Commission for the San Leandro Boulevard Reconstruction Project
- On February 4, 2013, by Resolution No. 2013-018, the City Council adopted a resolution for a Complete Streets Policy for regional and county funding requirements

### **Applicable General Plan Policies**

- 14.04 Accommodation of Bicycles and Pedestrians
- 16.03 Street Maintenance
- 18.05 Funding
- 19.01 Street and Building Design

### **Environmental Review**

Environmental clearance will be filed for this project before construction is scheduled to commence.

### **Fiscal Impacts**

The estimated project cost is \$724,000. The Measure B Bicycle/Pedestrian Countywide Discretionary Funds will provide \$346,000 toward the project. The required matching funds of \$378,000 will be provided from the City's Measure B Pass-Thru Funds and will be appropriated at a later date.

**Budget Authority**

The appropriation of grant funds of \$346,000 and Measure B Pass-Thru funds of \$378,000 to complete this project will be completed when ACTC forwards the Funding Agreement.

**PREPARED BY:** Keith R. Cooke, Principal Engineer, Engineering and Transportation Department



# City of San Leandro

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## Resolution - Council

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**File Number:** 13-313

**Agenda Section:** CONSENT CALENDAR

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**TO:** City Council

**FROM:** Chris Zapata  
City Manager

**BY:** Uchenna Udemezue  
Engineering & Transportation Director

**FINANCE REVIEW:** David Baum  
Finance Director

**TITLE:** ADOPT: Resolution Authorizing the City Manager's Execution of a Grant Funding Agreement for Funding and Committing Necessary Matching Funds and Stating the Assurance to Complete the West Juana Pedestrian Improvements Project (provides for the receipt of a \$346,000 Grant and the commitment of the City to provide matching funds and complete the West Juana Pedestrian Improvements Project)

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WHEREAS, the City of San Leandro ("APPLICANT") has submitted an application to the Alameda County Transportation Commission ("Alameda CTC") for \$346,000 from the following funding source administered by the Alameda CTC and programmed at Alameda CTC's discretion as part of the Alameda CTC FY 2012-13 Coordinated Program ("PROGRAM"): Measure B Bicycle and Pedestrian Countywide Discretionary Fund ("FY 2012 -13 COORDINATED PROGRAM FUNDING"), for the West Juana Pedestrian Improvements Project ("PROJECT"); and

WHEREAS, Alameda CTC is a joint powers authority resulting from the merger of the Alameda County Congestion Management Agency and Alameda County Transportation Improvement Authority and is responsible for distributing to local jurisdictions certain Measure B and Vehicle Registration Fee (VRF) revenues for bicycle and pedestrian safety, local streets and roads, local transportation technology, mass transit, paratransit and transit center development programs; and

WHEREAS, APPLICANT represents that APPLICANT is an eligible grant recipient for such Measure B and/or VRF funds; and

WHEREAS, prior to entering into a funding agreement for FY 2012-13 COORDINATED PROGRAM FUNDING, Alameda CTC requires the responsible grant recipient to adopt a resolution confirming the following:

- 1) APPLICANT commits to providing the amount of matching funds specified in the grant funding agreement; and

APPLICANT understands that the amount of FY 2012-13 COORDINATED PROGRAM FUNDING is capped at the amount approved by the Alameda CTC Commission, and therefore APPLICANT cannot anticipate any PROJECT cost increase to be funded with additional Measure B and/or VRF grant funds; and APPLICANT shall complete the project as described in the grant funding agreement; and APPLICANT will comply with all project-specific requirements as set forth in the PROGRAM Guidelines and grant funding agreement.

NOW, THEREFORE, BE IT RESOLVED that APPLICANT is authorized to enter into a funding agreement for FY 2012-13 COORDINATED PROGRAM FUNDING for the PROJECT; and

BE IT FURTHER RESOLVED that the APPLICANT, by adopting this resolution does hereby confirm and agree that:

1. APPLICANT will provide \$378,000 in matching funds;
2. APPLICANT understands that the amount of FY 2012-13 COORDINATED PROGRAM FUNDING for the project is capped at the amount approved by the Alameda CTC, and that any cost increases must be funded by the APPLICANT from other funds, and that APPLICANT does not expect any cost increases to be funded with additional Measure B/VRF grant funding;
3. PROJECT will be implemented as described in the application, grant funding agreement, and this resolution;
4. APPLICANT and the PROJECT will comply with the requirements set forth in the PROGRAM Guidelines and grant funding agreement; and

BE IT FURTHER RESOLVED that APPLICANT is an eligible sponsor of Measure B and/or VRF funded projects; and

BE IT FURTHER RESOLVED that there is no pending or threatened litigation that might in any way adversely affect the proposed PROJECT, or the ability of APPLICANT to deliver such PROJECT; and

BE IT FURTHER RESOLVED that APPLICANT authorizes the City Manager to execute a funding agreement with Alameda CTC for FY 2012-13 COORDINATED PROGRAM FUNDING for the PROJECT as referenced in this resolution; and

BE IT FURTHER RESOLVED that a copy of this resolution will be transmitted to Alameda CTC by June 30, 2013.